

**Bakers Union and FELRA
Health and Welfare Fund
As of December 31, 2018**

Fund Reserve

Months of Available Fund Reserve					
Expenses					
	January 1 - December 31, 2017			\$ 3,874,487.00	
	January 1 – December 31, 2018			\$ 4,343,452.00	
	Total			\$ 8,217.939.00	
	Per Month			\$ 342,414.13	
Fund Reserve					
	As of December 31, 2018			\$ 1,024.161.00	
	Months of Reserve as of December 31, 2018			3.0	
	September 30, 2018			2.7	
	July 31, 2018			2.9	
	June 30, 2018			2.6	
	March 31, 2018			2.8	
	December 31, 2017			5.3	
	September 30, 2017			6.0	
	December 31, 2016			6.3	
Historical Contribution Rates					
	Plan 1		Plan 2	Plan 3	Plan 4
2002	\$3.58				
2003	\$3.58				
2004	\$3.58				
2005	\$5.04				
2006	\$4.10		\$3.46		
2007	\$4.36		\$3.79		
2008	\$4.35		\$1.75		
2009	\$2.66		\$1.08		
2010	\$5.19		\$2.17		
2011/12	\$5.01		\$2.59		
2013	Full Time	\$844.00	\$485.00		
2014	Full Time	\$853.00	\$485.00		
2015	F/T \$830	P/T \$479	F/T \$267 P/T \$105	F/T \$262 P/T \$103	\$18.40
2016	F/T \$830		F/T \$267	F/T \$262 P/T \$103	\$18.40
2015	F/T \$830		F/T \$267	F/T \$262 P/T \$103	\$18.40
2017	F/T \$830		F/T \$267	F/T \$262 P/T \$103	\$18.40
2018	F/T \$830		F/T \$267	F/T \$262 P/T \$103	\$18.40
2019	F/T \$1,082		F/T \$334	F/T \$593 P/T \$128	\$24.00